



Memorandum

To: Honorable Mayor Seei and members of the Frisco City Council

Thru: George Purefoy, City Manager

From: Rick Wieland, Director of Parks and Recreation

Date: March 26, 2001

Subject: Approval of Park Development Projects for FY'01 as recommended by the Parks and Recreation Board totaling \$1,249,374.89.

Action Requested: Council Approval of Park Development Projects for FY'01 as recommended by the Parks and Recreation Board during their March 15, 2001 meeting.

In a follow up to approval of this item, staff will provide an agenda item for the next City Council meeting amending the FY'01 Budget

Background Information: For the past three fiscal years, the Parks and Recreation Board have provided recommendations to City Council regarding park acquisition and development projects. Staff and the Board have worked within the parameters of what funding was available through the Park Dedication Fund and other sources such as General Obligation Bonds approved in 1998 for the acquisition of the McKinney Road Park site.

Formal discussions for projects to begin in FY'01 began in October after the Board met in a joint workshop in mid September. Staff worked with the Board to discuss what financial resources would be available in FY'01 and various acquisition and development needs existing. Staff and the Board also utilized the Parks, Recreation and Open Space Master Plan to help identify potential projects.

After staff's report to the City Council on March 6, 2001, the Parks and Recreation Board recommended approval of a revised park acquisition and development project schedule during their March 15, 2001 meeting.

Approval of these projects will allow the city to provide needed neighborhood park acquisitions and park development over the next twelve (12) months.

Board Review/Citizen Input: On March 15, 2001, the Parks and Recreation Board approved a motion (4-0) to recommend to the City Council that Park Acquisition and Development projects be approved for FY'01 in the amount of \$1,249,374.89.

Citizens have been provided the opportunity to support or express concerns about the proposed projects during each of the Board meetings from October to the March meetings.

Alternatives: Council could consider:

- Approval of Recommendations
- Send back to staff for further examination with the Parks and Recreation Board;
- Reject or take no action and have staff consider other potential options

Financial Considerations: It is anticipated that the revenues generated during the current fiscal year will be sufficient to cover the \$1,249,374.89 recommended by the Parks and Recreation Board.

Funding for the Parks Acquisition and Development projects will be made available through the Park Development Fund found within the General Fund.

Legal Review: Not applicable for this item.

Supporting Documents: The following documents are attached to the agenda item for City Council review:

- March 15, 2001 Minutes of Parks and Recreation Board;
- Summary of Funding and Expenditures for Park Acquisition and Development Projects between 1999-2001;
- Summary of Proposed FY'01 Projects as submitted by the Parks and Recreation Board.

Staff Recommendation: After review with the Parks and Recreation Board during their March 15, 2001 meeting, staff would recommend that the projects identified be approved by the City Council.

Staff has reviewed revenue generation for FY'01 and find it sufficient to develop the projects identified in the recommendation. Staff will be available during the April 3, 2001 meeting to address any questions regarding this matter.